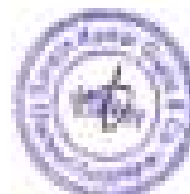


APEX UNIVERSITY

UNIT OF SANJAY SHIKSHA SAMITI, JAIPUR

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2024

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary & Allowances	145523213.00	By Eggs (As verified)	3815012119.00
- Academic scholarship	45003054.15	- Interest from bank	38195.00
- Advertisement Expenses	13850352.00	- Examination (income)	25535753.00
- Affiliation fees	3095775.00	- Alumni Fund	520500.00
- Audit Fee	5000.00	- Consultancy Project	5120200.00
- Bank charges	222021.23	- AICTE Grant for Conference	859000.00
- Building Maintenance	507754.00		
- Research & Consultancy charges	2403275.00		
- Conveyance Expenses	163157.00		
- ERP expenses	5555251.00		
- Exam expenses	1232354.00		
- Extension Activities expenses	612500.00		
- Faculty development	402000.00		
- Finance Support to Innovation & start	515200.00		
- First Aid expenses	5772.00		
- Donations	300000.00		
- Diesel & Petrol	801520.00		
- Seed Money etc. Expenses	2145250.00		
- Functions & Cultural Expenses	4555732.00		
- Games & Sports Expenses	424711.00		
- Green Initiatives Expenses	515525.00		
- Inspection expenses	51000.00		
- Insurance expenses	101155.00		
- Internet expenses	1447024.00		
- Lab expenses	402470.00		
- Legal expenses	909000.00		
- Pooja expenses	5772.00		
- PF	105755.00		
- Light & Water	4835145.00		
- Office Expenses	1575243.00		
- Marketing expenses	5713571.00		
- Membership fee	212000.00		
- Postage	20745.00		
- Printing & Stationery Expenses	4325245.00		
- Philanthropic Expenses	575375.00		
- Reading room expenses	50411.00		
- Refreshment expenses	242054.00		
- Research Fellowship expenses	5125300.00		
- Repair and maintenance			
Building	2550575.00		
Computers	1545534.00		
Furniture	52755.00		
Electricity	2401543.00		
Lift	425350.00		
Other	225571.00	8532574.00	



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25 SEP 2024

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Software expenses	3870007.00		
Staff Welfare	4230290.00		
Students Welfare	447345.00		
Security Guard expenses	203628.00		
Workshop & Seminar expenses	1813475.00		
Telephone expenses	141891.00		
Travelling expenses	1200083.00		
Training & Placement expenses	1819428.00		
Vehicle expenses	801114.00		
Depreciation woff	11237183.00		
Excess of Income over Expenditure during the year	91670350.00		
	<u>396487797.00</u>		<u>396487797.00</u>

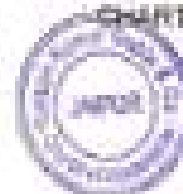

AUDITOR


SECRETARY

AUDITOR'S REPORT

Subject to our approved report of even date.

FOR SURESH KUMAR GUPTA & CO.
CHARTERED ACCOUNTANTS




PROPRIETOR

26 SEP 2024